



2021 Annual Report Bringing Hope to Denton County

DENTON COUNTY FRIENDS OF THE FAMILY JUSTICE CENTER

Safety | Healing | Hope | Justice | Prevention

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A MESSAGE FROM OUR EXECUTIVE DIRECTOR



Dear Friends,

2021 was a year filled with **lasting changes**, **new challenges**, **and hope** - not only for us as an agency, but also for the world. I am proud to say that with the ongoing impacts of the Pandemic and the ever-changing world around us, Denton County Friends of the Family provided world-class service to our clients and will continue to do so for many years to come.

When the Pandemic first changed our world in the Spring of 2020, our agency had to look at new ways to provide services and support victims who may have been in close quarters with their abusers and were unable to seek help. We shifted our services and ability to help clients where they were and **ensure they can have hope for a better future**, even when the world around them felt dismal.

Hope is the word that I believe best describes 2021 and comes full circle into 2022. With the shifts we have made to provide services and a look towards the future of our Family Justice Center (which I encourage you to look further into this Annual Report to learn more about), **hope is what inspires every action our board**, **leadership**, **and staff** to provide comprehensive and compassionate services to the families we serve.

I want to thank everyone who played a role in our successful 2021 and encourage you to be a part of changing Denton County for the better alongside us in 2022. Every volunteer, donor, staff, board member, and community member who believed in our work makes it possible. I thank each of you for rising to the occasion to make a difference in our community!

Toni Johnson-Simpson

EXECUTIVE DIRECTOR

THE PEOPLE WHO BRING HOPE

DCFOF Leadership Team



Toni Johnson-Simpson, MSW

Lori Nelson



Katherine Flowers, MBA



David Almager, MS



Dr. Nicole Roberts



Hillarye Hightower, MA



Brittony McNaughton MA, LPC



Olivia Jane Barhorst, MNLM



Kirsten Kram PhD,

LPC, RPT,

CCPT-S, CPRT-S

Donna Bloom, JD Bonet Garcia, JD



Milidtza Guerrero

Stephanie Aguilar Jonathon Bade Pallavi Baisyat LaKiena Baker **Brandon Barrientos** Katherine Beijan Lisa Beijan Khadijah Benford Cassandra Berry Kolar Besly Sapphire Beverly Priscilla Bock Miranda Bon Kelly Briggs Ayanna Brown Ella Bryant Kristen Burkhart Alicia Cabral Caroline Cagle Christie Carney

Amber Climer Mallory Cody Kellye Cole Alexis De Alba Mary De Cardenas Abigail DeShazo Manveer Dhesi Nichole Dixon Brandon Dowd Audreina Duran Mary Ecret Yasmine Escobar Estefana Esquivel Iohn Falcon Luisa Feliz Michelle Fox Jailine Garcia DeAnne Garrett Taylor Gleitz Alice Goodrick

Preston Gould

Cynthia Grady

Staff

Hope Griffith **Travis Hatter** April Hernandez Diana Hernandez Karla Hernandez Stephanie Honeycutt **Robben Hughes-Bennett** Stephanie Juarez Deva Kellam Jessica Kelsey Kevin Kilmer Misty Knight Sara Krischke Sarah Lehman Wenrui Li Caitlin Little Epiphani Lowe Kendra Luttrel Erin Manriquez Juniper Marlowe Camryn Marsh Andrea Martinez

Rachel Martinez Rosio Mendez Leach Mitchell Ariana Moncada Garold Moon Mariela Mora Kitzia Moreno-Garza Sarah Morely Morgan Mueller Savannah Mueller Elia Naiera Ariel Newman Teresa Ocha-Young Yesica Orta Nicole Owens Daysia Pinke **Kimberly Powell** Grace Radden Ana Rodriguez Veronica Rodriguez Nadia Rosales Kristina Sandoval



2021 Board of Directors



Over the last year, our organization has been on a quest to increase services to those who are impacted by domestic violence and sexual assault. DCFOF has made tremendous strides in bridging the gap by providing residential shelter services, counseling programs, outreach, and legal advocacy, along with prevention programs. Forty-Two years later, DCFOF continues to remain true to our mission to provide compassionate, comprehensive services to those impacted by rape, sexual assault, and domestic violence.

Our quest to build a Family Justice center for our community is our hope for the future. We look forward to a world with no domestic violence or sexual assault. Until that day, our organization will continue this crusade of helping as many individuals affected as possible. DCFOF will continue to partner with our community to promote safety, hope, healing, justice, and prevention.

Sincerely, Ashley Adebogun Board Chair, 2022

> Ashley Adebogun, MS | Board Chair Mind Matters Psychiatry MD - Practice Manager

Lisa Stanley, PhD | 1st Vice-Chair NTX Collegiate Academy - Superintendent

Kim Guertler | 2nd Vice-Chair Denton Co. DA - Director of Administration

Suzanne Enck, PhD| Secretary University of North Texas - Associate Professor

> Brandon Reed, CPA | Treasurer KHA Accountants PLLC - CPA

LaKebra Mahomes, MPA | Board Development City of Dallas Crisis Intervention Team - Crisis Intervention Coordinator

Board Members

Deborah Cosimo, PhD Amanda Hall Gene Cherrnay Rodney D. Niemuth Jared Julian, JD Rhonda Love Dale Yeatts, PhD Linda Marshall, PhD Heather Norris Carol Hagen, PhD Landon Ellison Pat Cheek Patricia Rodriguez

HOPE BY THE NUMBERS



Emergency Shelter 98 adults and 62 children stayed a total of 8,087 nights Average of 52 shelter nights per client



Transitional Housing In 2021, 202 households received 1,364 services

Counseling Services

261 children received 3,240 play and activity therapy services
165 children received 652 onsite childcare services
5,208 adult individual counseling services to 625 clients



Legal Services 11,254 services were provided by the legal services team to 1,063 clients



HOPE BY THE NUMBERS

Volunteer 443 volunteers donated 23,982 hours of services







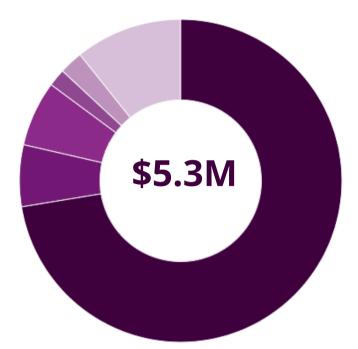


24 HR Crisis Line 3,210 crisis calls and 135 texts answered 143 Survivors Advocacy Team calls answered



Advocacy 22,384 advocacy services to 1,807 clients 2,350 victim service intakes

2021 FINANCIAL STATEMENTS

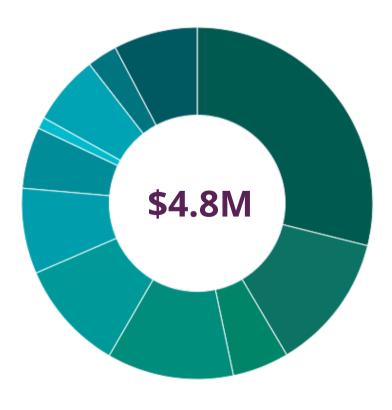


Revenues

Government Grants	80.9%		
Public Contribution (Community Grants, Foundations, Corporate Support, and Individual Gifts) 6.9%			
Upscale Resale	7.32%		
Program Services	1.96%		
United Way	2.64%		
Miscellaneous	<1%		

Expenditures

Clinical Services	28.87%	
Shelter	12.6%	
Battering Intervention and Prevention	5.2%	
Advocacy	11.66%	
Legal Services	10.16%	
Community Relations	7.86%	
Upscale Resale	5.64%	
Volunteer Program	1.06%	
Transitional Housing	6.41%	
Fundraising	2.78%	
Administration	7.74%	





Thank You For Your Support

Dear Supporters of DCFOF,

Joining the Denton County Friends of the Family team has truly been a lifechanging experience. I am lucky to join this organization at a very unique and impact-driven time – events are back in person, we have mastered what our services look like in a COVID-19 world, and we have a **bright future ahead as we begin to build our Family Justice Center**. It is an honor and a privilege to be a piece of the puzzle that will change many lives in the Denton County community and beyond.

On behalf of our clients, staff, board, and leadership, **thank you for your contributions to the agency**. Your time, talents, energy, and dollars are what make Denton County Friends of the Family successful. Without you and your generosity, the vital work we do wouldn't be possible. We truly do not take this for granted and are extremely grateful. Even in times of economic hardship, our community came through for a successful 2021 and will do so in 2022 – and that is something to celebrate.

I would love to connect and celebrate the agency's success with each and every one of you. **I hope to see you throughout 2022 at our events,** or please email or call me to set up time to meet.

Onward and Upward to a Successful 2022!

Olivia Jane Barhorst, MNLM

DIRECTOR OF MARKETING AND DEVELOPMENT 940-387-5131 X 104 OBARHORST@DCFOF.ORG

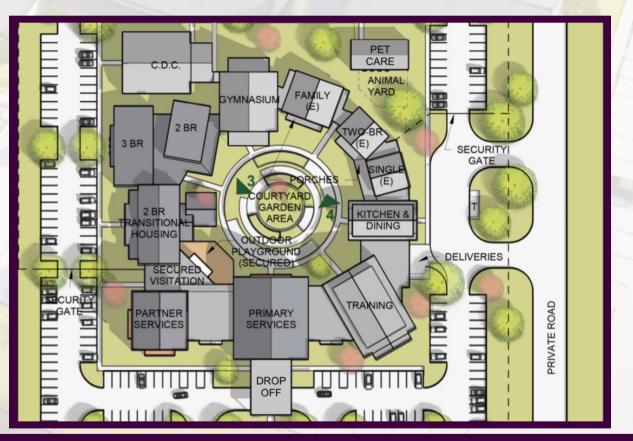
HOPE FOR THE FUTURE

Family Justice Center

Centrally located on 7 acres of land donated by the Rayzor family, our new home will sit at 3050 Bonnie Brae in Denton. The Family Justice Center will be a safe haven for those who are seeking

safety, healing, hope, justice, and prevention from domestic violence, sexual assault, strangulation, stalking, and more.

The Family Justice Center will house all outreach programs, staff, law enforcement, shelter, transitional house, and community partners, all under one roof.



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Phone | 940-387-5131 24/7 Crisis Line | TEXT 940-382-7273 24/7 Crisis Line | CALL 800-572-4031

www.dcfof.org